

Tucson Unified District	100201	Pima
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SCHOOL LEVEL DETAIL

Cholla High Magnet School	100201615
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	6,592,690	2,111,984	8,704,674
UNRESTRICTED CAP OUTLAY	125,175	174,960	300,135
SOFT CAPITAL OUTLAY	103,354	197,966	301,320
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	1,069,829	118,252	1,188,081
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	530	530
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	241,263	150,358	391,621
STATE PROJECTS	91,564	3,322	94,886
FOOD SERVICES	221,674	268,983	490,657
OTHER	249,151	84,764	333,915
TOTAL	8,694,700	3,111,119	11,805,819
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	634,396	204,906	839,302
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	1,506.290		
1998 - 1999 TOTAL	1,515.110		
1999 - 2000 TOTAL	1,498.870		
FALL 1999 ENROLLMENT	1,590		

ESTIMATED		
SCHOOL REVENUE		10,874,861
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	374.72
CLASSROOM STAFF	103	14.50
OTHER	62	24.36
TOTAL STAFF	169	8.87
TEACHER SALARIES	\$3,664,758	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	207	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported

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